

<b>SANTA ROSA COUNTY</b> <b>FY 01/02 – 05/06</b> <b>SCHEDULE OF CAPITAL IMPROVEMENTS (TABLE 10-1)</b>					
<b>Project</b>	<b>Project Description</b>	<b>Consistent with Comprehensive Plan</b>	<b>Anticipated Cost</b>	<b>Revenue Source</b>	<b>Year Funded</b>
<b>Transportation</b>					
Da Lisa Road Extension	The extension of Da Lisa Road from its current end to Avalon Boulevard providing an alternate route to SR 90 from Avalon Boulevard.	Yes	\$400,000.00	Existing R&B funds	FY 01/02
Woodbine Road Improvements	Phases II and III	Yes	\$1,200,000	Electric Fran Fee, 2 <sup>nd</sup> LOGT or L.O.S.T	FY 02/03
Woodbine/ Chumuckla PD&E Study	PD&E study of these parallel corridors in order to determine future improvement project.	Yes	\$600,000	Electric Fran Fee, 2 <sup>nd</sup> LOGT or L.O.S.T	FY 02/03
Turn Lane Installations through the Small County Incentive Grant Program	Installation of turn lanes at the following roadways through the Small County Incentive Grant Program: Airport Road/US 90; Carroll Road / SR 281; Mulat Road / SR 281; Alba Street / SR 281; Trice Road / SR 90; Toda Road / US 90; old highway 90 / US 90; Tamarind Drive / US 90; Santa Rosa Drive / US 90; Struth Lane / US 90; Peaden Road / US 90; Sunset Drive / US 90; and Panhandle Trail / US 98	Yes	\$540,800 (County Match)	Elec Fran Fee, 2 <sup>nd</sup> LOGT or L.O.S.T	FY 02/03
Oriole Beach Road / US 98 Improvements	Replace 6 loop sensors to upgrade to current FDOT standard; Construct an additional turn lane on the south approach of Oriole Beach Road to provide dual left turn lanes and a dedicated right turn lane; Investigate queing problem at Oriole Bch. Elementary School	Yes	\$32,200	Electric Fran Fee	FY 02/03
Gondolier Boulevard / US 98 Improvements	Replace loop sensors and signal controller cabinet. Construct dedicated northbound right turn lane. The intersection configuration would be a northbound left, northbound thru/left and a northbound right turn lane.	Yes	\$39,200	Electric Fran Fee	FY 02/03

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Navarre School Road / US 98	Check and possibly replace the southbound loops.	Yes	\$1,000	Electric Fran Fee	FY 02/03
SR 399 / US 98	Check and possibly replace the loop on the eastbound approach of US 98.	Yes	\$1,000	Electric Fran Fee	FY 02/03
College Parkway / US 98 Improvements	Construct a paved area on the northwest corner of the intersection to allow right turning vehicles to make a right on red. Construct a raised extension of the median on the south approach.	Yes	\$11,100	Electric Fran Fee	FY 02/03
<b>Storm Water Management</b>					
Storm Water Management Master Plan	NPDS requirement and recommendation of the Santa Rosa County Storm Water Task Force.	Yes	\$750,000	L.O.S.T	FY 02/03
Floridatown Drainage Project	Continuance of project.	Yes	\$3,600,000	Elec Fran Fee	FY 02/03
<b>Recreation and Open Space</b>					
<b>Public Facilities</b>					